

Community/Council Aim : A Clean, Green and Attractive Place						
Objective : To help mitigate and adapt to climate change						
Division : Environmental Management						
Divisional Objective : To help mitigate and adapt to climate change						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
((NI186) Promote energy efficiency and use of renewable energy to householders	Number of tonnes of CO2 saved through installation of energy efficiency measures and renewables in domestic properties (cumulative quarterly measure)	50	381		<p>Contributing schemes include:</p> <p>Warmer Homes for Life, British Gas Rebate scheme, Solar Hot Water Scheme Free insulation for Pensioners</p> <p>Culmulative figures to date for financial year 2008/09:</p> <p>61 Homes with cavity wall insulation 118 Homes with loft insulation 84 Homes with heating Controls 7 Homes with solar hot water</p> <p>and a total of 234 homes in the district were improved by these measures</p> <p>This saved 381 Tonnes of CO2 saved</p>	QRT
((NI 185) Identify opportunities to reduce CO2 emissions from the Council's own operations	Achieve a 6% carbon saving from council estate.(cumulative quarterly measure)	1	1		Baseline CO2 production for 2007 has been established, Carbon Management Plan now in place which includes a target for reducing the Council's Carbon emissions by 30% over five years, with the necessary year on year reductions identified.	QRT
	Production of HDC Carbon Management Plan by 31st March 2009 (on target	1	1		Final Carbon Management Plan completed in March 2009. The plan will now be presented to Overview and Scrutiny and	QRT

	1=Yes, 0 = No)				to Cabinet in June 2009 before final submission to the Carbon Trust.	
(NI 188) Undertake risk-based assessment of current vulnerabilities to weather and climate changes and identify adaptation responses	Local risk based assessment complete by Sept 09 to achieve level 1 of NI188 on target (1=Yes, 0 = No)	1	1		Huntingdonshire District Council in conjunction with the Cambridgeshire Climate Change Partnership is currently conducting research to establish how severe weather events have affected the district over the past 10 years. By examining media articles to assess the impacts of severe weather, the Council along with key partners will plan for the risks associated with climate change in the district and adapt to them. This initial report and the work completed so far, focuses on phase one of NI 188 (Adaptation to Climate Change).	QRT
(NI186) Promote Energy Efficiency to householders through the Warmer Homes For Life Scheme	% of applications for loft and Cavity Wall Insulation received under the scheme replied to within 5 working days	95	98		54 requests recieved only one not dealt with within 5 working days (6 days taken)	QRT
(NI186) Retro fit project - procurement of Housing stock	Retro fit project - procurement of Housing stock by March 09 (on target 1 = Yes, 0 = No)	1	1		Both properties now purchased (a two bedroom 1970s detached in St Ives and a 3 bedroom semi-detached in St Neots). Thermal and acoustic testing undertaken at both properties and tender specification for refurbishment being finalised for a proposed start on site in summer 2009 Regular monthly project meetings throughout 2009 to ensure project remains on track.	QRT

					Working in partnership with the Buildings Research Establishment (BRE) to deliver the project.	
(NI186) Update existing and extend Travel Plans to all of the Council's employment sites and implement to achieve a modal shift away from single occupant car use	% of council employees travelling alone to work by car (previously 65%)	65	65		Annual measure monitored through the Cambridgeshire Travel to Work survey which provides a breakdown of HDC employees travel to work habits by mode.	YRL
Complete an annual review & update of Growing Awareness a plan for our environment & ensure that the MTP funding is committed by the Council to deliver on going carbon dioxide reduction	Year 1 actions identified in Environment Strategy on target (1=Yes, 0=No)	1	1		Year one funded Environment Strategy Projects eight out of nine on track - Performance against the first year targets will be published in the first annual review of the strategy which will be published in autumn 2009.	QRT
Identify areas of joint working with stakeholders to help deliver aims of Growing Awareness.	HSP Environment Forum to meet at least twice annually (1=Yes, 0 = No)	1	1		Environment Forum meetings held on 27.01.09 & 31.03.09. Further dates agreed for the coming financial year, 09.06.09, 22.09.09 & 01.12.09	QRT
Oversee the implementation of the Environment Strategy projects	% of Environment Strategy Year 1 projects on target	75	89		Year one funded Environment Strategy Projects eight out of nine on track - Mayfield Road Showcase Eco-homes (on track) Sustainable Homes Retro-fit Project (on track) Godmanchester Nursery - Renewables (on track) Renewables at HDC owned Sites (on track) Schools Recycling Scheme (on track) River Clean-up work (on track) Local Food & Countryside Event (on track) Smart Metering (on track) Battery Recycling (re-evaluating)	QRT

Division : Planning						
Divisional Objective : To encourage sustainable forms of development						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Include sustainable policies within LDF (to set a sustainable policy framework)	Core Strategy – Adherence to LDF timetable, on target to be adopted by August 2009 (1=Yes, 0=No)	1	1			QRT
Community/Council Aim : Developing communities sustainably						
Objective : To promote development opportunities in and around the market towns						
Division : Planning						
Divisional Objective : To promote development opportunities in and around the market towns						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Develop strategic policy to promote well being of our market towns	Adoption of Core Strategy on target to be adopted by August 2009 (1=Yes, 0=No)	1	1			QRT
Division : Policy and Strategic Services						
Divisional Objective : To promote development opportunities in and around the market towns						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Review the Local Economy strategy & identify priorities	% of LES actions/milestones on track	90	100	100	Local Economy Strategy adopted. Action plans have been developed and are on target.	QRT
Divisional Objective : To support town centres to be economically viable and vibrant						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Support the sustainable development of Town Centre Partnerships	% of town centre projects on track as specified in their annual action plans	90	96.90	96.9	09/10 Service Level Agreements are in the process of being agreed. We are undertaking retail marketing work to support our town centres.	QRT